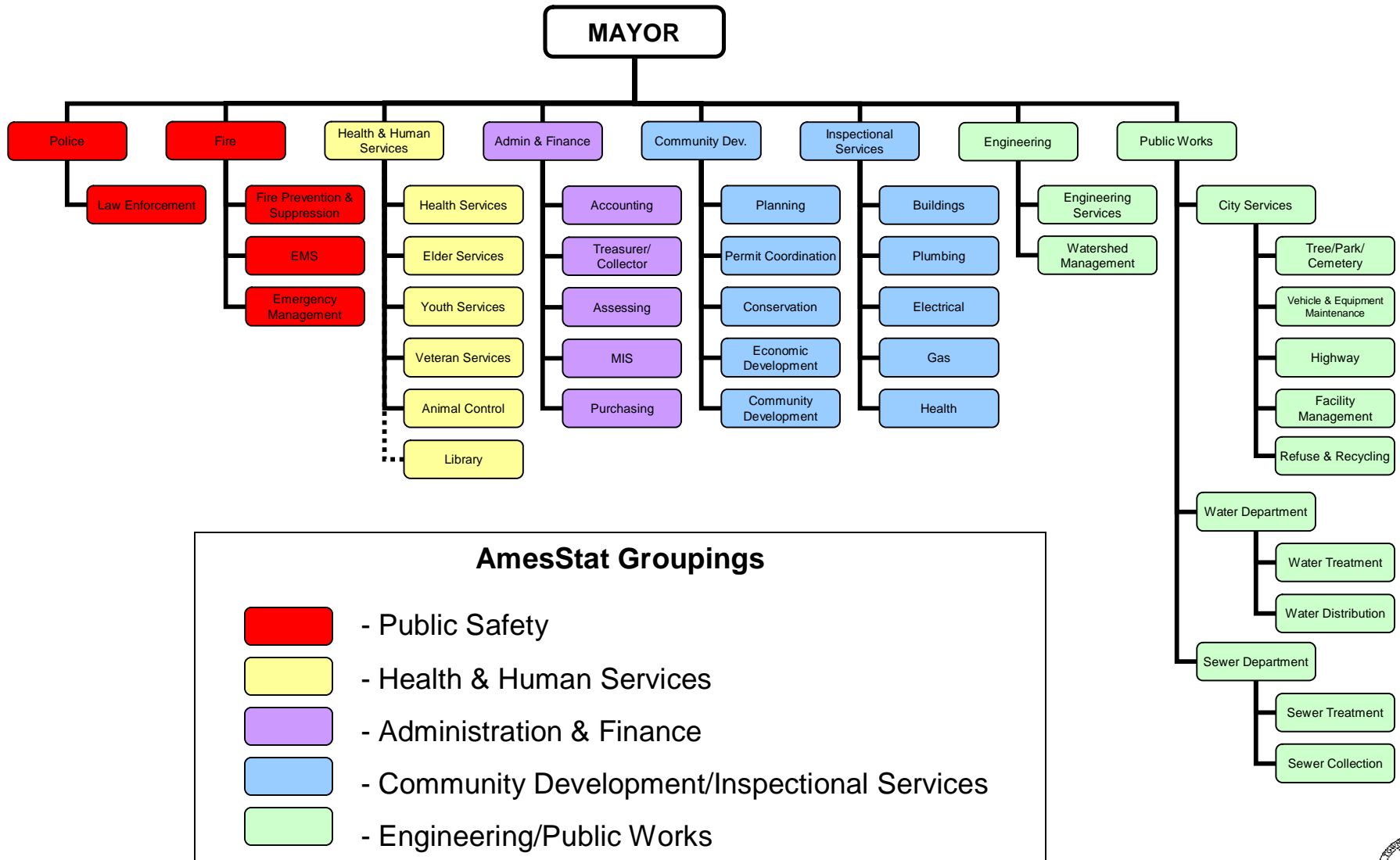


# AmesStat

Performance Metrics  
for Smaller Cities

# What is AmesStat

## Organizational Chart with AmesStat



### AmesStat Groupings

- Public Safety
- Health & Human Services
- Administration & Finance
- Community Development/Inspectional Services
- Engineering/Public Works



# What is AmesStat

## Public Works: Total Personnel

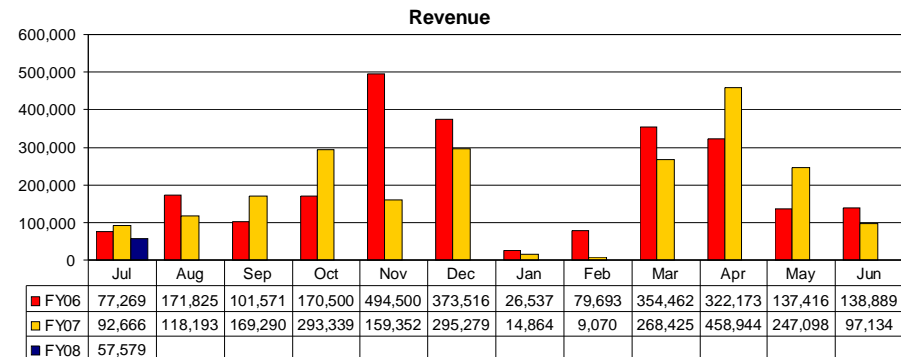
Position	Authorized	Available	Unavailable	Unfilled
Management & Admin	5	5	0	0
Production – Full Time	30	28	1	1
Production – Seasonal	8	7	0	1

Notes:

- Unfilled:
  - Asst Foreman
- Unavailable:
  - Laborer/Truck Drive (Highway)

2

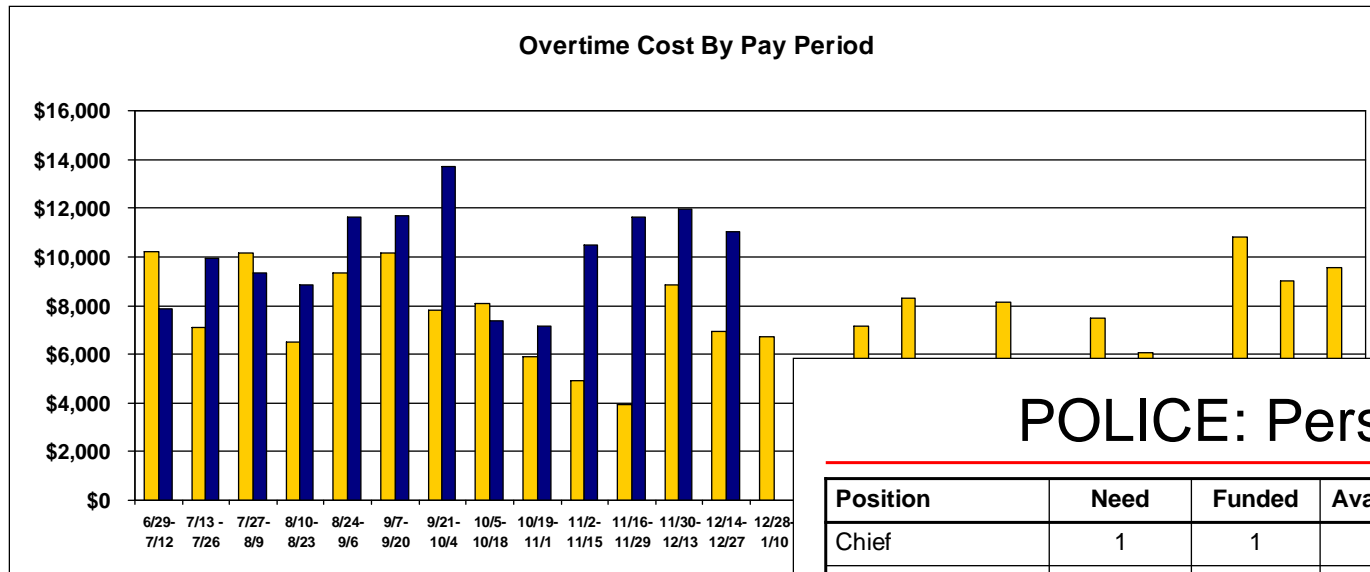
## Sewer Revenues: Detail



8



# What is AmesStat



## POLICE: Personnel

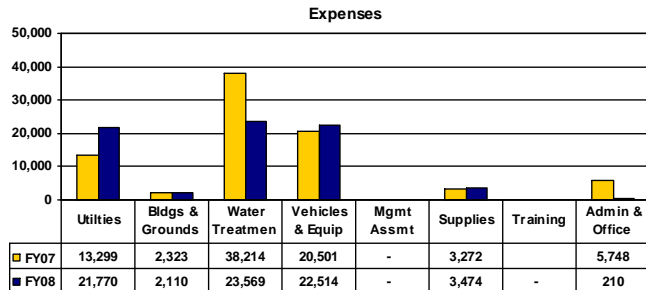
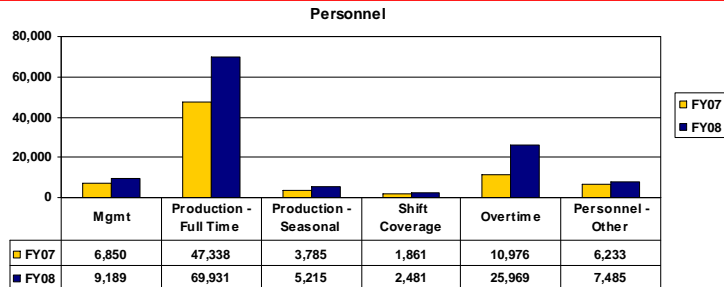
Position	Need	Funded	Available	Unavailable	Unfilled
Chief	1	1	1	0	0
Lieutenant	1	1	1	0	0
Sergeants	7	7	7	0	0
Patrolmen	24	22	22	0	0
Reserve Officers	3	3	3	0	0
Com/Dispatchers	4	4.5	4	1	0
Court Officer	1	1	1	0	0
Other (FLO)	.5	.5	.5	0	0
Matrons	0	0	0	0	0

- Trial 4 and 4 12/hr shifts with dispatch (starting 1/2/08)
- Dispatcher on maternity leave, position filled temporarily



# What is AmesStat

## Water: Spending By Category



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## PW & Eng: Projects & Issues

### 1. DPW Union Negotiations

Next meeting July 13<sup>th</sup>. Proposals still being accepted. Need to schedule a meeting to discuss city's proposals. Next meeting set for Sept. Agreed to talk about GIC.

### 2. MassHighway Riverwalk Engineering Funds

Letter to MassHighway sent February 1<sup>st</sup>. Awaiting confirmation and funds release from MassHighway. Letter to MPO requesting Riverwalk go on FY08 TIP drafted. On draft FY08 TIP. Vote on TIP scheduled for Aug 14. Awaiting Federal Highway approval. Request for reimbursement acct going to MHD. **Proceeding with survey in advance of funding. Check with Denis on change in use for restaurant.**

### 3. TIP Funding for Elm Street and Rte 150

Prepare update/presentation for June MPO meeting. Scope and Cost Est. sent to MHD; Blundo letter – GPI to inquire. Prepare letter to MPO requesting \$650K design funding for Elm Street. Due end of July. [SPLIT] Will proceed with engineering for Rte 150 (for const FY09)

